

CITY OF RIVIERA BEACH CITY COUNCIL
AGENDA ITEM SUMMARY

MEETING DATE: DECEMBER 07, 2011

AGENDA ITEM SUMMARY NO. F11-121-1

- AWARDS / PRESENTATIONS / PETITIONS
 CONSENT
 PUBLIC HEARING
 ORDINANCE ON SECOND READING
 PUBLIC HEARING
 ORDINANCE ON FIRST READING

- DISCUSSION
 RESOLUTION

SUBJECT: Resolution approving the activities for the 2012 Dr. Martin Luther King, Jr. Celebration and establishing a budget.

RECOMMENDATION / MOTION: That the City Council approve a resolution to accept the recommended activities for the 2012 Dr. Martin Luther King, Jr. Celebration.

DEPARTMENTAL APPROVAL REVIEW & DATE

• Deputy City Manager	Information Technology
• City Attorney <i>PKM 11/30/11</i>	Marina
• City Clerk <i>[Signature]</i>	Police
Community Development	Public Works
• Finance <i>KZH</i>	Purchasing
Fire	Recreation & Parks
• Human Resources <i>[Signature] 11/30/11</i>	Water & Sewer
Library	Other

APPROVED BY CITY MANAGER: *[Signature]*

DATE: 11-30-11

<p>Originating Dept. Department of Human Resources <i>[Signature]</i></p>	<p>Costs: <u>Approx. \$15,250</u></p> <p>Current FY: _____</p> <p>Funding Source: <input type="checkbox"/> Capital Improvement <input checked="" type="checkbox"/> Operating- <input type="checkbox"/> Other _____</p> <p>Budget Account Number: 130-00-347216 – MLK Activity Fees 130-00366907 – MLK Donations 130-1232-5720-5201- Operating Supplies General</p>	<p>City Council Actions: <input type="checkbox"/> Approved <input type="checkbox"/> Approved w/conditions <input type="checkbox"/> Denied _____ <input type="checkbox"/> Tabled to _____ <input type="checkbox"/> Referred to Staff _____</p>
<p>User Dept.</p> <p>Advertised: Date: Paper: <input checked="" type="checkbox"/> Not Required</p> <p>Affected Parties <input type="checkbox"/> Notified <input type="checkbox"/> Not Required</p>		<p>Attachments: 1. Resolution</p>

BACKGROUND / SUMMARY:

Each year during the month of January, the City of Riviera Beach and the residents of the Community recognize and celebrate the birthday of the former civil rights leader Dr. Martin Luther King, Jr. Staff is requesting City

Council consider approving the celebration activities for the 2012 Dr. Martin Luther King, Jr. Festivities. City Council approved in the 2011 – 2012 Budget, \$12,000 for the Dr. King, Jr. Activities. In addition, it is anticipated that revenue will be generated from fees collected from parade entry and vendor fees. Therefore, it is proposed that the costs for this activity shall be approximately \$15,250.

Below is the proposed revenue and expenditures for the 2012 Dr. Martin Luther King, Jr. Celebration:

REVENUE

<i>General Fund</i>	<i>\$12,000</i>
<i>MLK Parade Activity Fees</i>	<i>950</i>
<i>Vendor Fees</i>	<i><u>2,300</u></i>
TOTAL	\$15,250

EXPENDITURES

<i>Youth Praise Dance Extravaganza/ Kick Off</i>	<i>\$ 1,000</i>
<i>Senior Citizen Luncheon</i>	<i>10,000</i>
<i>Food, table cloths, center pieces, music programs, serving utensils, etc.</i>	
Gala Parade	
<i>Signage for parade</i>	<i>100</i>
<i>Vehicle rental</i>	<i>750</i>
<i>Tents for vendors</i>	<i>600</i>
<i>T-shirts for volunteers</i>	<i>200</i>
<i>Refreshments</i>	<i>500</i>
<i>Certificates of appreciation</i>	<i>300</i>
<i>Photographer/Music</i>	<i>700</i>
Gospel Program	<u>1,100</u>
TOTAL \$15,250	

There are approximately fifteen (15) employees and community members serving on the 2012 Dr. Martin Luther King, Jr. Committee. This year's theme is, "Keeping the Dream Alive by Moving Forward with Love and Community Service". As in the past, the committee has proposed the same activities for the 2012 MLK Celebration:

Youth Praise Dance Extravaganza	January 13, 2012	7:30 P.M.
Gala Parade	January 14, 2012	11 A.M.
Senior Citizen Luncheon	January 19, 2012	12 P.M.
Gospel Program	TBA	

Request is that City Council approve the above revenues, expenditures and activities for the 2012 MLK Celebration.

EXHIBIT A-1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>12</u>	<u>2013</u>	20 <u>14</u>	<u>2015</u>	20 <u>16</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$ <u>12,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (City)	_____	_____	_____	_____	_____
In-Kind Match (City)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$<u>12,000</u>	_____	_____	_____	_____

NO. ADDITIONAL FTE
POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes X No __
 Budget Account No.: Fund 138 Dept/Division 0203-5740-5201 Org. _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds of \$12,000 is provided in 2011 – 2012 Budget. However, the City will raise funds in the approximate amount of \$3,250 from the parade and occupational vendor registration fees.

C. Departmental Fiscal Review:

Dorothy Perry

III. REVIEW COMMENTS

A. Finance Department and/or Purchasing/Intergovernmental Relations/Grants Comments:

Karen Hill
Finance Department

Purchasing and Grants

B. Other Department Review:

Department Director

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, APPROVING THE 2012 DR. MARTIN LUTHER KING, JR. BUDGET AND ACTIVITIES AND PROVING AN EFFECTIVE DATE.

WHEREAS, each year the City of Riviera Beach recognizes and celebrates the birthday of the former Civil Rights Leader Dr. Martin Luther King, Jr. ; and

WHEREAS, staff is requesting City Council's approval for the 2012 Dr. Martin Luther King, Jr. Budget and activities; and

WHEREAS, City Council approved funds for the 2011 – 2012 Dr. Martin Luther King, Jr. Celebration in the amount of \$12,000.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY FLORIDA AS FOLLOWS:

SECTION 1. That the below 2012 revenue and 2011 expenditures be approved for the 2012 Dr. Martin Luther King, Jr. Celebrations.

REVENUE

General Fund Contingency	\$12,00
MLK Parade Activity Fees	950
Vendor Fees	<u>2,300</u>
TOTAL	\$15,250

EXPENDITURES

Youth Praise Dance Extravaganza/ Kick Off	\$ 1,000
Senior Citizen Luncheon Food, table cloths, center pieces, music programs, serving utensils, etc.	10,000

RESOLUTION NO. _____
PAGE -2-

EXPENDITURES continued

Gala Parade	
Signage for parade	\$ 100
Vehicle rental	750
Tents for vendors	600
T-shirts for volunteers	200
Refreshments	500
Certificate of appreciation	300
Photographer/music	700
Gospel Program	<u>1,100</u>
TOTAL	\$15,250

SECTION 2. This Resolution shall take effect upon its passage.

PASSED AND APPROVED this _____ day of _____ 2012.

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APPROVED:

THOMAS A. MASTERS
MAYOR

JUDY L. DAVIS
CHAIRPERSON

ATTEST:

CARRIE E. WARD
MASTER MUNICIPAL CLERK
CITY CLERK

BILLIE E. BROOKS
CHAIR PRO TEM

CEDRICK A. THOMAS
COUNCILPERSON

DAWN S. PARDO
COUNCILPERSON

SHELBY L. LOWE
COUNCILPERSON

MOTIONED BY: _____

SECONDED BY: _____

J. DAVIS _____

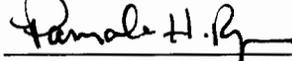
B. BROOKS _____

C. THOMAS _____

D. PARDO _____

S. LOWE _____

REVIEWED AS TO LEGAL SUFFICIENCY



PAMALA HANNA RYAN, CITY ATTORNEY

DATE: 11/30/11