CITY OF RIVIERA BEACH CITY COUNCIL
AGENDA ITEM SUMMARY

MEETING DATE: NOVEMBER 2, 2011 | **AGENDA ITEM SUMMARY NO. H11-11-1-2**

[ ] AWARDS/ PRESENTATIONS / PETITIONS
[X] CONSENT
[ ] PUBLIC HEARING
[ ] ORDINANCE ON SECOND READING
[ ] ORDINANCE ON FIRST HEARING

[ ] REGULAR
[X] RESOLUTION
[ ] DISCUSSION & DELIBERATION
[ ] BOARD APPOINTMENT
[ ] WORKSHOP

TITLE/SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, AUTHORIZATION FOR THE CITY OF RIVIERA BEACH PURCHASING DEPARTMENT TO PURCHASE GOODS AND SERVICES FROM VARIOUS PIGGYBACK CONTRACTS PUBLICLY SOLICITED BY OTHER GOVERNMENT ENTITIES, TO INCLUDE SOLE SOURCE PURCHASES, PROPRIETARY PURCHASES, ANNUAL SERVICE, MAINTENANCE AND REPAIR AGREEMENTS.

RECOMMENDATION / MOTION: Council approve staff's request for the Purchasing Department to purchase goods and services from various piggyback contracts publicly solicited by other government entities, to include sole source purchases, proprietary purchases, annual service maintenance and repair agreements for the fiscal years of 2011-2015.

INTER-DEPARTMENTAL REVIEW & DATE

• City Attorney 10/25/11	Library
• City Clerk	Marina
Community Development	Police
• Finance	Public Works
Fire	• Purchasing 10-24-11
Human Resources	Recreation & Parks
Information Technology	Utilities
	Other

APPROVED BY CITY MANAGER: _____ **DATE:** 10-25-11

Originating Dept. Purchasing	Costs: $5,556,160.70	City Council Actions: [ ] Approved [ ] Approved w/conditions [ ] Denied_____ [ ] Tabled to_____ [ ] Referred to Staff_____
User Dept. Various Departments	Current FY: 2010/2013	
Advertised: Paper: Date: [X] Not Required Affected Parties [ ] Notified [X] Not Required	Funding Source: [ ] Capital Improvement [x] Operating [ ] Other Budget Account Number: Various General Fund and Enterprise Operating Accounts	Attachments: 1) Resolution 2) Spreadsheet of Coop contracts, annual maintenance agreements and sole source vendors

BACKGROUND/SUMMARY:

In an effort to minimize duplication in solicitations when other government entities have publicly solicited for certain service and goods required by the City, staff recommends that the City be allowed to utilize other publicly solicited contracts from other government entities listed as follows: Southeast Florida Governmental Purchasing Cooperative , National Joint Powers Alliance Cooperative, U.S. Communities Cooperative, State of Florida Contract, Florida Sheriff Association, various Palm Beach County Agencies, to include sole source vendors, proprietary vendors and annual services, maintenance and repair agreements.

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The combined Purchasing needs of the above listed member agencies provide for volume discounts and favorable pricing for supplies, services and equipment. These agencies have joined together to lower costs of commonly used commodities, which would not otherwise be attainable by individual member agencies.

Overall, the cost saving will be at an estimated saving of 10% to 15% and possibly eliminate the excess time spent by Purchasing in an attempt to find competitive vendors that will provide the best service and savings to the City.

Equally important, this will provide staff with much needed flexibility, as well as, a practical and timely means for procuring annually budgeted goods, services, and equipment needed to support the daily operations of various departments.

Staff recommends that City Council authorizes administration to piggyback cost saving contracts offered by the listed cooperatives, State and local entities as well as sole source vendors, proprietary vendors and annual service, maintenance and repair agreements.

EXHIBIT A-1

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015
Capital Expenditures	$0	0	0	0
Operating Costs	$5,556,160.70	$5,833,968.74	$6,125,6677.17	$6,431,950.53
External Revenues	NA			
Program Income (City)	NA			
In-Kind Match (City)	NA			
NET FISCAL IMPACT	$5,556,160.70	$5,833,968.74	$6,125,6677.17	$6,431,950.53
NO. ADDITIONAL FTE POSITIONS (Cumulative)	N/A			

Is Item Included In Current Budget? Yes XX No. __
Budget Account No.: Fund 000 Dept/Division 0000 Org. 0000 Object 0000

B. **Recommended Sources of Funds/Summary of Fiscal Impact:**

C. **Departmental Fiscal Review:** _____

III. REVIEW COMMENTS

A. **Finance Department and/or Purchasing/Intergovernmental Relations/Grants Comments:**

Karen Hb

Finance Department

Purchasing and Grants

B. **Other Department Review:**

Department Director

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, AUTHORIZING THE CITY OF RIVIERA BEACH PURCHASING DEPARTMENT TO PARTICIPATE IN THE PROCUREMENT OF GOODS AND SERVICES THAT HAVE BEEN PUBLICLY SOLICITED BY OTHER GOVERNMENTAL ENTITIES; AUTHORIZING THE USE OF PROPRIETARY SERVICES, SOLE SOURCE PURCHASES, ANNUAL SERVICE, MAINTENANCE AND REPAIR RENEWAL AGREEMENTS ROUTINELY USED IN DAILY DEPARTMENTAL OPERATIONS FOR FISCAL YEARS 2011-2015; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Riviera Beach, Purchasing Department currently piggybacks from the Florida Sheriff Association, Southeast Florida Governmental Purchasing Cooperative, State of Florida, US Communities, Palm Beach County, National Joint Powers Alliance, WSCA, Palm Beach County, Dade and Broward School Board and other government entities; and

WHEREAS, these Cooperatives are composed of various government purchasing entities; that have joined together to provide volume discounts and favorable pricing for supplies, services and equipment, to lower the costs of commonly used commodities, as well as, promote purchasing professionalism; and

WHEREAS, piggybacking available contracts from other government entities will create cost savings to the departments within the City and provide efficient procurement of annually budgeted operating supplies and services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, FLORIDA THAT:

SECTION 1. Staff is hereby given authorization to purchase goods and services from various piggyback contracts publicly solicited by other government entities, to include sole source, proprietary purchases and maintenance, repair and renewal agreements for the fiscal years of 2011-2015.

SECTION 2. The Purchasing Department is further authorized to participate in this cost saving program for the purchase of supplies, equipment, and services.

SECTION 3. This Resolution shall take effect upon its passage and approval by the City Council.

APPROVED:

_____
THOMAS A. MASTERS
MAYOR

_____
JUDY DAVIS
CHAIRPERSON

ATTEST:

_____
CARRIE E. WARD
MASTER MUNICIPAL CLERK
CITY CLERK

_____
BILLIE E. BROOKS
CHAIR PRO TEM

_____
SHELBY L. LOWE
COUNCILPERSON

_____
CEDRICK A. THOMAS
COUNCILPERSON

_____
DAWN PARDO
COUNCILPERSON

MOTIONED BY: _____

SECONDED BY: _____

C. THOMAS _____

D. PARDO _____

J. DAVIS _____

B. BROOKS _____

S. LOWE _____

REVIEWED AS TO LEGAL SUFFICIENCY

PAMALA HANNA RYAN, CITY ATTORNEY

DATE: 10/25/11

Southeast Florida Governmental Purchasing Cooperative Group

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
HD Supply Waterworks, LTD	11/27/2012	5/2/2012	City of Deerfield Beach	UA	Backflow Preventers and Pressure Breaker Valves	2 @ 1 year	88,000.00
PORT CONSOLIDATED, Inc.	RFP#09-A-149	3/31/2012	CORAL SPRINGS	Various	FUEL		$980,000.00
GE, Condo Electric, Graybar Electric, Rexel Consolidated, Grainger, Audio Visual Innovations, Inc, MSC Industrial Supply, Paxton/Patterson LLC and Palm Lighting & Electric	25-105R	9/30/2013	Broward County School Board	PW, UA	Electrical Supplies	2 @ 1 year	61,635.67
Best Plumbing Specialties, Condo Electric, Florida Bearing, Inc , GE Supply, Graybar Electric, Hanna Hardware, Hilti, Inc, ITW D/B/A AAA Tool & supply, Johnstone Supply, Midwest Technology, MSC Industrial, Rexel, Satco Supply, Grainger, Inc	10-008R	9/30/2014	Broward County School District	Various	Industrial Supplies, Tools and Accessories	2 @ 1 Year	35,092.31
AmSan Florida	10(14) 28-02-06-17-V	8/13/2012	City of Sunrise	Various	Janitorial Supplies		$45,100.00
Office Depot	11-05I/618-000-11-1	10/17/2013	City of Taramac	Various	Office Supplies		-
Apple Specialties, JA Sexauer, Lehman Pipe & Plumbing Supply, Best Plumbing Specialties, Golden Triangle properties D/B/A Hanna Paint, HD Supply Waterworks, LTD., MSC Industrial Supply, World Electric Supply	10-008R	9/30/2014	School Board	PW	Plumbing Parts and Supplies	3 @ 1 year	
Chemical Line	11-25B	10/31/2014	City of Tamarac	UA	Quicklime	3 @ 1 year	188,348.96
Global Trading, Inc.	I-4259-11-RD	4/3/2012	City of Hollywood	Various	Uniforms Purchase	1 @ 1 year	
Unifirst Corp	F-3939-RD	11/29/2011	City of Hollywood	Various	Uniforms Rental	@ 2 years	
Cintas Uniforms	RFP188-08	11/16/2013	City of Riviera Beach	Various	Uniforms Rental	yr@ 1year	85,800.00
Lone Star Auctioneers, Inc	BID# 04-05-137	2/23/2012	City of Miami	Various	Internet Auction Service		
Austin Tupler Trucking, Inc.	2010-012	7/2/2012			Aggregates Top Soil and Sand		
H & R Paving	B-11-72	8/17/2012			Asphalt Overlay		44,000.00
MOT Plans.com, Roadside Traffic Systems and All American Barricades	412-10687	5/1/2013			Barricade Rentals		8,000.00
Airgas Carbonic	H-45-10	8/8/2012			Carbon Dioxide, liquid, Bulk Delivery		
Environmental Reagents	B-08-99	8/19/2012	Town Davie	PW	Chemical Reagents	2 @ 2 years	
Various	B-11-67	8/16/2013	Town Davie		Fertilizer		4,500.00
Sherwin Williams	09-D-053F	5/4/2013	Coral Springs		Field Marking Paint (Bulk)		3,200.00
AAA Protection Services	I-4214-10-RD	5/31/2012			Fire Extinguisher Service		17,000.00
Ferguson Enterprises	F-4050-06-RD	11/6/2009	Hollywood		Fire Hydrants		
Helena Chemical Company	B-11-42	5/18/2012	Davie		Horticultural Chemicals		$88,000.00
Allied Controls Inc, Career Corp, Rexel, Technico	28-036R and 28-099R	12/31/2012	Broward Sch Board		HVAC Equipment		
Harcros Chemicals	403-10368	2/28/2012			Hydrofluosilicic Acid		
Harcros Chemicals	05-C-184	4/24/2012			Hydrofluosilicic Acid (Smaller Users)		
US Peroxide LLC	413-10608	2/1/2012			Hydrogen Peroxide		
Installation Engineering Inc and Me	572-9726-1	7/1/2012			Installation of Sidewalks		
Florida Irrigation, HD Supply, Kilpatrick Company	572-9726-1	7/1/2012			Irrigation Supplies		
Postal Center Int	785-9915	10/4/2012			Mailing Services		
Marbito Gas and Electric	F-4213-09-15	9/30/2012			Natural Gas and Electric		
Oil Greases and Lubes	76042	4/16/2012			Oil Greases and Lubes		
Doors and Systems of South Florida, Inc	7/23/2006	3/31/2013			Overhead and Roll-up Doors		
USA Mobility	582-7936	6/30/2012			Pagers		
Best Striping	H-30-10	9/27/2012			Pavement Marking		
A.E.S Sanitation	I-4197-09-JE	7/18/2012			Portable Toilets		
A-1 Construction	10-11-064	9/14/2013			Ready Mix Concrete		
Soil Tech Distributers	512-10612	1/24/2013			Red Clay/ Sand		

Southeast Florida Governmental Purchasing Cooperative Group

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Abel Unlimited, Inc	11-248	7/11/2012			Roof Tarps		
Fl electric Contracting srv Inc.	10-024R	9/30/2014			Security and Sports Lighting		
Four Star Property Services, Mullings Engineering Services, Odom's Sod, Inc, Tropic Landscape & Lawn Maintenance	2010-057-BM	12/17/2012			Sod/ Sod Installation		
Shannon Company	F-4179-09-RD34-08-RD	5/31/2012			Sodium Hexametaphosphate		65,000.00
Allied Universal	2011-004	4/9/2012			Sodium Hydroxide		
Morton Salt	2009-004	4/30/2012			Solar Salt		
Pro-Grounds Product, Inc	592-10163	2/7/2012			Sports Field Dressing		
Various	2010-18	12/2/2011			Steel Containers, Roll-off Containers, Replacement Parts and Repairs		
Pool Sure, SCP, Allied, Pro Star, Commercial Energy	10(03) 10-0 1-0 1-27-H	3/26/2012			Swimming Pool Chemicals		
Pacesetter Personnel Service of Houston, Texas, Tri State Employment Service, Albion Staffing Solutions, Inc of Miami, Florida	08-D-001	10/15/2013			Temp. Personnel Blue Collar		
Transhire of Ft. Lauderdale, Fl, Tri State Employment Service of New York, NY, Snelling Staffing of Eatontown, NJ	08-D-001	10/15/2013			Temp. Personnel White Collar		
Office Depot, Supplies Now, Modcomp Systems, Global gov't Education, Ultra Laser Imaging, Martin Associates, Mustang Computers, Tech Depot	3-5-1-007	3/2/2012			Toner		
Toshiba	G806318B3	3/31/2012			Toshiba Copiers		41,800.00
Enterprise Leasing Company		8/31/2013			Undercover Vehicle Leasing Services		40,000.00
Ferguson Enterprises, Inc	462-9431	8/16/2012			Water Meter Boxes		
Various		6/30/2012			Water Meter Fittings		
Archem	I-4122-07-AK	5/30/2012			Gatorade		
Airgas Specialty Products	2008-19	7/2/2012	North Miami Bach		Anhydrous Ammonia		$36,501.46
Allied Universal	H-15-08	3/10/2012	City of Pompano		Chlorine Gas		$113,135.00

US Communities Government Purchasing Alliance

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Office Depot	RQ10-155183-57A	3/31/2015		Various	Office supplies		$ 169,400.00
Gametime	110179	9/16/2015		PR	Park and Playground equipment and parts		$ 36,300.00
Facilities Maintenance	11019	7/31/2014			Maintenance and Hardware Supplies		$ 19,800.00
HomeDepot	11019	7/14/2014		Various	Hardware and repair supplies		$ 18,150.00
Herman Miller	RQ07-878957-20	12/31/2012			Office Furniture		
Knoll	RQ07-878957-20	12/31/2012			Office Furniture		
Haworth	RQ07-878957-20	12/31/2012			Office Furniture		
Graybar	MA-IS-1140130	1/31/2013			Electrical Products		
GTSI	RQ09-997736-42D	4/30/2013			Technology Products and Solutions		
Tech Depot	RQ09-997736-42C	4/30/2013			Technology Products and Solutions		$ 16,500.00
Kompan	110171	9/16/2015			Park and Playground equipment and parts		
US Games	10-JLH-001	9/30/2014			Park and Playground equipment and parts		
Hertz	11624	3/31/2012			Equipment Rental		
Insight Public Sector	RQ09-997736-42B	4/30/2013			Technology Products		$11,000.00
BSN Sports	10-JLH-001	9/30/2014			Sporting Goods		
AstroTurf	0139-08-TF-000/A	1/31/2012			Synthetic Turf & Other Surfaces		

Palm Beach County

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Express Personnel Services	07025B	11/30/2011		HR	Temporary Personnel		$ 65,000.00

State of Florida Contracts

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Gulf Ice Systems	740-650-09-1	4/29/2012			Ice Making Machines		$ 19,168.40
Tires	863-000-10-1	2/29/2012			Tires		$ 146,847.14
Network Infrastructure - Dell Marketing LP Hewlett Packard And Others	250-000-09-1	9/7/2012			Network Infrastructure		$ 77,000.00
PCs, Laptops and Monitors - Dell HP And Others	250-040-08-1	2/29/2012			PCs, Laptops and Monitors		$ 60,000.00
Principle Technology: Microsoft License, Maintenance, & Services - SHI International, Inc Microsoft License Maintenance & Services	252-001-09-1	3/31/2012			Principle Technology: Microsoft License, Maintenance, & Services		$ 40,700.00
Allen Systems Group (A) BMC Software, Inc. (A) Computer Associates, Inc. (A) Compuware Corporation (A) Hewlett-Packard Company (A) Information Builders, Inc. (A)International Business Machines Corp. (A) Unisys Corporation	252-500-09-1	5/13/2013			Mainframe and other Software		$ 60,000.00
Food-Grade Ice for Emergency Operations - Action Ice, LLC JAS Supply, Inc And Others	390-350-07-1	8/2/2012			Food- Grade Ice for Emergency Operations		
Portable Water for Emergency Operations - American AquaSource, Inc. Lipsey Mountain Spring Water And Others	390-910-07-1	8/2/2012			Portable Water for Emergency Operations		
Furniture: Office and Files - Affordable Interior Systems (AIS) (A) Allsteel (A) Cramer, Inc. (A) And Others	425-001-06-1	3/1/2012			Furniture: Office and Files		$ 31,900.00
Furniture: Office and Files - Haworth (A) Herman Miller (A) HON Company (A) And Others	425-001-06-1	3/1/2012			Furniture: Office and Files		
Wright Express	973-163-10-1	8/5/2015			Fuel Card Services		
Furniture: Office and Files - Nova Solutions (A) Steelcase (A) And Others	425-001-06-1	3/1/2012			Furniture: Office and Files		$ 31,900.00
Tools, Hand Held, and Hand Held Power Tools - HD Supply NMTC, Inc. d/b/a Matco Tools Snap-on Industrial a Division of IDSC Holdings, Inc. And Others	445-001-11-1	11/14/2013			Tools, Hand Held, and Hand Held Power Tools		$ 19,800.00
Avis Rental A Car System, Inc	518-020-10-1	9/29/2014			Rental Vehicles		$ 20,714.65
Copying and Facsimile Equipment, Maintenance, and Supplies - Konica Minolta Business Solutions USA, Inc. (A) Toshiba America Business Solutions (A) And Others	600-000-11-1	8/3/2014			Copying and Facsimile Equipment, Maintenance, and Supplies		$ 12,996.20

State of Florida Contracts

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Ammunition, Handcuffs, Targets, Pepper Spray & Less- Lethal Munitions - Lawmen's and Shooters' Supply Inc. (A) SRT Supply Inc. (B) And Others	680-050-12-1	9/27/2012			Ammunition, Handcuffs, Targets, Pepper Spray & Less- Lethal Munitions		$ 19,000.91
Body Armor (Protective Vests) - Gator Hawk Armor Inc. (A) Safariland (A) SRT Supply, Inc (A) - Blackhawk Armor	680-850-11-1	1/30/2014			Body Armor (Protective Vests)		$ 913,000.00
Scheduled and On Demand Mobile On Site Document Shredding Services	DOR #06/07-36 ACS	6/30/2013		Various	Shredding of Documents		$ 15,400.00
Hazardous Incident Response Equipment	991-321-06ACS	5/30/2015		Fire	First Respondent Supplies		$ 22,000.00
IT- Technology- GTSI	252-000-09-ACS	4/30/2013		Various	Technology Products, Equipment and Tech Service		$ 20,000.00
Vehicle Lifts and Garage Equipment	075-490-07-ACS	4/12/2015		VM	Garage Related Equipment		$ 100,000.00
Library Materials- Brodart Company	715-001-07-1	2/28/2012		Library	Library		$ 24,200.00
GSA Schedule 70	252-GSA	none	State of Fla		Emergency Supplies- Hurricanes and Disaster Relief and Technology Items		TBD
Martino Tires	863-000-10-1	2/29/2012	State of Fla	VM	Tires		$ 45,000.00
FPL, Trane, Johnson Controls, Honeywell	973-320-08-1	12/31/2012	State of Fla		Engery Services		$ 40,000.00
Advanced Data Solutions, Inc. and Others	973-561-10-1	8/31/2012		Various	Document Scanning		$ 41,800.00
Scheduled and On Demand Mobile On Site Document Shredding Services	DOR #06/07-36 ACS	6/30/2013	State of Fla	Various	Shredding of Documents		
Temporary Personnel Staffing	991-460-07-1	12/17/2011	State of Fla		Temporary Staffing		$ 35,000.00
DSM.net EMC Corporation Hayes e-Government SunGard Availability Services LP The LSH Group	991-268-11-1	8/9/2015	State of Fla		IT Disaster Recovery Services		
Hazardous Incident Response Equipment	991-312-06ACS	5/30/2015	State of Fla	Fire	Fire Respondent Supplies		$ 22,000.00
Manpower	991-460-07	12/17/2011	State of Fla	Various	Temporary Staffing		$ 45,000.00
Recycling Servcies, End of Life Electronics Equipment	991-705-09-1	7/21/2014	State of Fla	IT	Environemtntal Products and Services		$ 15,000.00
Terminix	991-300-05-1	5/2/2015			Pest Control		$ 25,000.00

National Joint Powers Alliance (NJPA)

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
CDW-G	111309-CDW	11/23/2013			Computer Supplies		$ 11,000.00
Sharp	021808-SP	3/20/2012			Copier		
Canon	021808-CN	3/20/2012			Copier		$ 5,000.00
Staples - Supplies	031210-SCC	8/1//2014			Office supplies		$ 7,500.00
Staples - Office	052910-SCC	7/26/2014			Furniture: Office and Files		
Steelcase	052910-STI	7/25/2014			Furniture: Office and Files		
NAPA	050208-CSI	6/17/2012			Auto Supplies		
Milliken & Company	032108-MC	4/22/2012			Commercial Carpeting		
Grainger	102109-WWG	3/1/2014			Facility Maintenance		
The Public Group, LLC	042911-TPG	6/21/2015			Auctions Services - Online		

Sole Source \ Proprietary

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Motorola			n/a	Various	Various Telecommunication and Wireless Items		75000
Municipal Equipment Co			Lake County	Fire	Bunker Gear		$ 143,000.00
Nalco Company				Utilities	Polymer		$27,000.00
Commercial Energy Specialist				Parks & Recreation	Pulsar Briquettes		$30,000.00
Allied Universal				Utilities	Aqua Guard		$18,000.00
General Chemical				Utilities	Aluminum Sulfate		$38,000.00
South Fla Janitorial & Pool				Parks & Recreation	Pool Chemicals		$15,000.00
FJ Nugent & Associates				Utilities	Sole Source Pump Repairs/Replacements		$20,000.00
Palm Beach Electric Motors				Utilities	Sole Source Pump Repairs/Replacements		$35,000.00
Medtronic Physio Control				Fire	LIFTPAK system -		$5,000.00
Thompson Pump				Utilities	Sole Source Pump Repairs/Replacements		$25,000.00

The Cooperative Purchasing Network (TCPN)

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Children's Library Resources	R4760	1/31/2013	TCPN	Library	Children's Books		$ 6,000.00
Lowe's Home Center	R4954	3/31/2015	TCPN	Various	Equipment and Supplies		$ 25,000.00
Scholastic Library Publishing	R4765	1/31/2012	TCPN	Library	Books		$ 5,000.00
ThyssenKrupp Elevator Corp	R5042	5/31/2013	TCPN	Various	Elevator		$ 15,000.00

Piggyback

Vendors Name	Contract #	Contract Period Expire	Lead Agency	User Dept	Service	Terms	Estimated Annual Usage
Amps	39-0-2007 Piggyback		City of Palm Bay	Utilities	Pump parts & Equipment		$38,000.00
HD Waterworks	PiggyBack Puc/Gru/Jea		City of Orlando	Utilities	Pump parts & Equipment		$75,000.00
Palmdale Oil Company	Lee County Transit Fuel Contract /Piggyback		Lee County	Vehicle Maintenance & Marina	Diesel & Unleaded Fuel		$150,000.00
Sprint	PiggyBack		WSCA	Various	Wireless Cellular Plans		$110,000.00
Sprint	PiggyBack		MIAMI-DADE	Various	Wireless Cellular Plans		
Bennett Fire Products, Hallmark Fire Apparatus, Municipal Equipment, NAFECO, Sunbelt Fire, Team Equipment, Inc., Ten-8 Fire Equipment,	PiggyBack		Escambia County	Fire	Fire Equipment and Supplies		$325,000.00
Boundtree Medical, LLC	PiggyBack		Palm Beach County	Fire	Medical Supplies		$18,000.00
Safety & Boot	RFP 2011-2383 PiggyBack		Martin County	Fire	FireSafety Boots		$11,000.00

Florida Sheriff Contracts

Vendors Name	Contract #	Contract Period	Lead Agency	User Dept	Service	Terms	Annual Usage
Ford, Chevrolet, Jeep, Toyota, GMC, Honda, Harley Davidson and others	11-19-0907	9/30/2012	FL Sheriff	Various	Pursuit, Administrative Non Pursuit, Utility Vehicles, Trucks, Vans and Heavy Equipment		
Freightliner, Piererce Manufacturing, Ford, Chevrolet, GMC, Rosenbauer and others	11-10-1202	9/30/2012	FL Sheriff	Fire	Fire and Rescue Vehicles & Other Fleet Equipment		

ANNUAL TECHNICAL SUPPORT AND MAINTENACE FOR PROPRITARY SOFTWARE

ADG					Software		$ 18,270.00
Visionary				Police	CAD Reports for Records Software		$ 85,000.00
Cross Match Technologies, Inc.				Police	Finger Print Software		$ 2,000.00
Intellitech Corporation				Police	Photo Lineup Software		$ 2,500.00
Informa Software				City Clerk	Document Imaging Software		$ 5,000.00
Innovative Data Solutions, Inc				Police	Police Duty Scheduling Software		$ 3,500.00
USA Software				Police	Evidences Software		$ 1,200.00
Card Solution				Police	ID Card System		$ 1,500.00
Iyeket				Police	Printers for Traffic		$ 10,000.00
Dictation Sales and Service				Police	911 Recording Equipment		$ 10,000.00
TOTAL							$ 5,556,160.70