CITY OF RIVIERA BEACH CITY COUNCIL
AGENDA ITEM SUMMARY

MEETING DATE: DECEMBER 15, 2010 **AGENDA ITEM SUMMARY NO.** F11-122-1

[ ] AWARDS / PRESENTATIONS / PETITIONS
[X] CONSENT
[ ] PUBLIC HEARING
  [ ] ORDINANCE ON SECOND READING
  [ ] PUBLIC HEARING
[ ] ORDINANCE ON FIRST READING

[ ] DISCUSSION
[x] RESOLUTION
[ ] DISCUSSION & DELIBERATION
[ ] BOARD APPOINTMENT
[ ] WORKSHOP

SUBJECT: Resolution approving the activities for the 2011 Dr. Martin Luther King, Jr. Celebration and establishing a budget.

RECOMMENDATION / MOTION: That the City Council approve a resolution to accept the recommended activities for the 2011 Dr. Martin Luther King, Jr. Celebration.

DEPARTMENTAL APPROVAL REVIEW & DATE

• Assistant City Manager RDW 12/10/10	Information Technology
•City Attorney RJ for PHC 12/7/10	Marina
•City Clerk	Police
Community Development	Public Works
Finance 12/7/10	Purchasing
Fire	Recreation & Parks
•Human Resources 12/7/10	Water & Sewer
Library	Other

APPROVED BY CITY MANAGER: Ruth C. Jones **DATE:** 12-8-10

Originating Dept. Department of Human Resources	**Costs:** Approx. $15,000.00 (Activities) Overtime not budgeted Current FY: 2010 - 2011 **Funding Source:** [ ] Capital Improvement [X] Operating [ ] Other_____ **Budget Account Number:** 138-0203-5740-5201	**City Council Actions:** [ ] Approved [ ] Approved w/conditions [ ] Denied_____ [ ] Tabled to_____ [ ] Referred to Staff_____
User Dept.		
Advertised: **Date:** **Paper:** [ ] Not Required **Affected Parties** [ ] Notified [ ] Not Required		**Attachments:** 1. Resolution

BACKGROUND / SUMMARY:
Each year during the month of January, the City of Riviera Beach and the residents of the Community recognize and celebrate the birthday of the former civil rights leader Dr. Martin Luther King, Jr. Staff is requesting City Council consider approving the celebration activities for the 2011 Dr. Martin Luther King, Jr. Festivities. City Council approved in the 2010 – 2011 Budget, $12,000 for the Dr. King, Jr. Activities. In addition, it is anticipated

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that revenue will be generated from fees collected from parade and vendor registration. Therefore, it proposed that the funds for this activity shall be approximately $15,000. The expenses for the 2010 totaled approximately $14,000. This amount does not include overtime generated by the Police, Public Works and Recreation and Parks Departments. Last year the City spent approximately $22,400 in overtime from these departments.

Below is the proposed revenue and expenditures for the 2011 Dr. Martin Luther King, Jr. Celebration:

REVENUE

General Fund Contingency	$12,000
MLK Parade Activity Fees	800
Vendor Fees	2,200
TOTAL	$15,000

PROPOSED EXPENDITURES

Youth Praise Dance Extravaganza/ Kick Off	$1,000
Senior Citizen Luncheon	
Food, table cloths, center pieces, music, programs serving utensils, etc.	7,700
Gala Parade	
Signage for parade	1,000
Car rentals	1,000
Tents for vendors	600
T-shirts for volunteers	200
Refreshments	500
Awards & Presentations	2,000
Gospel Program	1,000
TOTAL	$15,000

This year's theme "Inspired By Dr. King's Dream: Building A Vocal Community" for the Dr. Martin Luther King, Jr. Festivities.

Following are the proposed activities for the 2011 Dr. Martin Luther King, Jr. Festivities:

Friday, January 07, 2011	Youth Praise Dance Extravaganza/Kick Off
Saturday, January 15, 2011	Gala Parade
Thursday, January 20, 2011	Senior Citizen Luncheon
Saturday, January 22, 2011	Gospel Program

Request is that City Council approve the proposed budget and activities for the 2011 Dr. Martin Luther King, Jr. Celebration.

EXHIBIT A-1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	20_1l	2012	2013	2014	2015
Capital Expenditures					
Operating Costs	$ 15,000				
External Revenues	3,000				
Program Income (City)					
In-Kind Match (City)					
NET FISCAL IMPACT	$12,000				
NO. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _ _
Budget Account No.: Fund 138 Dept/Division 0203-5740-5201 Org._____
Object_____Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds of $12,000 is provided in 2010 – 2011 Budget. However, the City will raise funds in the approximate amount of $3,000 from the parade and occupational vendor registration fees.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. Finance Department and/or Purchasing/Intergovernmental Relations/Grants Comments:

_____
Finance Department

_____
Purchasing and Grants

B. Other Department Review:

_____
Department Director

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, APPROVING THE 2011 DR. MARTIN LUTHER KING, JR. BUDGET AND ACTIVITIES AND PROVING AN EFFECTIVE DATE.

WHEREAS, each year the City of Riviera Beach recognizes and celebrates the birthday of the former Civil Rights Leader Dr. Martin Luther King, Jr. ; and

WHEREAS, staff is requesting City Council's approval for the 2011 Dr. Martin Luther King, Jr. Budget and activities; and

WHEREAS, City Council approved funds for the 2010 – 2011 Dr. Martin Luther King, Jr. Celebration in the amount of $12,000.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY FLORIDA AS FOLLOWS:

SECTION 1. That the below revenue and expenditures be approved for the 2011 Dr. Martin Luther King, Jr. Celebrations.

REVENUE		EXPENDITURES	
General Fund Contingency	$12,000	Youth Praise Dance Extravaganza/ Kick Off	$1,000
MLK Parade Activity Fees	800	Senior Citizen Luncheon	7,700
Vendor Fees	2,200	Food, table cloths, center pieces, music programs, serving utensils, etc.	
TOTAL	$15,000	Gala Parade	
		Signage for parade	$1,000

EXPENDITURES continued

Vehicle rental	$1,000
Tents for vendors	600
T-shirts for volunteers	200
Refreshments	500
Awards & Presentations	2,000
Gospel Program	1,000
TOTAL	$15,000

SECTION 2. This Resolution shall take effect upon its passage.

PASSED AND APPROVED this _____ day of _____2010.

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APPROVED:

_____
THOMAS A. MASTERS
MAYOR

MUNICIPAL SEAL

ATTEST:

_____
CARRIE E. WARD, CMC/AAE
CITY CLERK

_____
DAWN S. PARDO
CHAIRPERSON

_____
JUDY L. DAVIS
CHAIRPERSON PRO TEM

_____
BILLIE E. BROOKS
COUNCILPERSON

_____
CEDRICK A. THOMAS
COUNCILPERSON

_____
SHELBY L. LOWE
COUNCILPERSON

MOTIONED BY: _____

SECONDED BY: _____

D. PARDO _____

J. DAVIS _____

B. BROOKS _____

C. THOMAS _____

S. LOWE _____

REVIEWED AS TO LEGAL SUFFICIENCY

Rachael Johnson for
PAMALA HANNA RYAN, CITY ATTORNEY

DATE: 12/7/2010