

**CITY OF RIVIERA BEACH CITY COUNCIL
AGENDA ITEM SUMMARY**

MEETING DATE: November 17, 2010

AGENDA ITEM SUMMARY NO. G10-112-1

- AWARDS / PRESENTATIONS / PETITIONS
- CONSENT
- PUBLIC HEARING
- ORDINANCE ON SECOND READING
- ORDINANCE ON FIRST HEARING

- REGULAR
- RESOLUTION
- DISCUSSION & DELIBERATION
- BOARD APPOINTMENT
- WORKSHOP

TITLE/SUBJECT: A RESOLUTION APPROVING THE REPAIR OF THE STORMWATER MANAGEMENT UTILITY'S JOHN DEERE EXCAVATOR BY NORTRAX AS A SOLE SOURCE PROVIDER.

RECOMMENDATION / MOTION: Staff recommends the repair of the excavator by Nortrax.

INTER-DEPARTMENTAL REVIEW DATE

• Assistant City Manager <i>11/9/10</i>	Library
• City Attorney <i>R/S for PHC 11/5/10</i>	Marina
• City Clerk <i>11/9/10</i>	Police
Community Development	• Public Works <i>11-4-10</i>
• Finance <i>11/9/10</i>	• Purchasing <i>11-4-10</i>
Fire	Recreation & Parks
Human Resources	Water & Sewer
Information Technology	

APPROVED BY CITY MANAGER: *[Signature]*

DATE: 11-9-10

Originating Dept. Public Works <i>[Signature]</i>	Costs: <u>\$17,000.00</u>	City Council Actions: <input type="checkbox"/> Approved <input type="checkbox"/> Approved w/conditions <input type="checkbox"/> Denied _____ <input type="checkbox"/> Tabled to _____ <input type="checkbox"/> Referred to Staff _____
User Dept. Public Works <i>[Signature]</i>	Current FY: <u>2010 - 2011</u>	Attachments: 1) Resolution 2) Purchasing Recommendation Letter 3) Repair Estimate
Advertised: Date: Paper: <input checked="" type="checkbox"/> Not Required	Funding Source: <input type="checkbox"/> Capital Improvement <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Other:	
Affected Parties <input type="checkbox"/> Notified <input checked="" type="checkbox"/> Not Required	Budget Account Number: 460-1127-541-0-4605	

SUMMARY/BACKGROUND:

Public Work's Stormwater Management Utility division utilizes heavy equipment in its day-to-day operations of maintaining the City's stormwater infrastructure and canal systems. The division's John Deere excavator is an integral piece of equipment that is vital for properly maintaining canal banks and performing debris removal tasks.

The excavator began experiencing mechanical problems and was taken to Nortrax for repair where it was determined that the repair cost would exceed the City's Ten Thousand Dollar threshold. The estimate along with specifications were provided to the City's Purchasing Department in an effort to find an existing contract to piggy back on, but none were available (see Purchasing Recommendation Letter). Additionally, there were no other heavy equipment repair facilities that could service the excavator except for Nortrax; consequently, Nortrax is a sole source servicer for the excavator.

Item No. 2

AGENDA ITEM SUMMARY NO. G10-112-1

Page 2

Repairing the excavator at a cost of \$17,000.00 would provide an additional 3-5 years of useful life to the equipment and would eliminate the need to purchase a new excavator which would cost in excess of \$140,000.00.

Staff requests City Council approval of Nortrax to provide repair services as a sole source provider. Funding for the repairs will be provided using Public Works - Stormwater account # 460-1127-541-0-4605.

FISCAL IMPACT

EXHIBIT A-1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	<u>N/A</u>				
Operating Costs	<u>\$17,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
External Revenues	<u>N/A</u>				
Program Income (City)	<u>NA</u>				
In-Kind Match (City)	<u>N/A</u>				
NET FISCAL IMPACT	<u>\$17,000</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

NO. ADDITIONAL FTE POSITIONS (Cumulative)

N/A

Is Item Included In Current Budget?

Yes No

Budget Account No.: Fund 460

Dept/Division 1127

Org. 541

Object 0

Reporting Category: 4605

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. Finance Department and/or Purchasing/Intergovernmental Relations/Grants Comments:


 Finance Department

 Purchasing and Grants

B. Other Department Review:

 Department Director

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, AUTHORIZING THE REPAIR OF THE JOHN DEERE EXCAVATOR BY NORTRAX OF WEST PALM BEACH, FLORIDA BEING A SOLE SOURCE PROVIDER FOR THE NECESSARY REPAIRS IN THE AMOUNT OF \$17,000.00; AUTHORIZING THE FINANCE DIRECTOR TO MAKE PAYMENT FROM ACCOUNT NO. 460-1127-541-0-4605; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Riviera Beach is required to maintain the stormwater infrastructure and canal systems within the City; and

WHEREAS, the John Deere excavator is an integral piece of equipment in the Stormwater division; and

WHEREAS, the equipment is in need of major repairs which can only be performed by Nortrax which was determined to be a sole source servicer of the equipment; and

WHEREAS, staff recommends that City Council approve the repairs by Nortrax.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA as follows:

SECTION 1. The City Council authorizes the repair of the excavator by Nortrax as a sole source servicer in the amount not to exceed \$17,000.00.

SECTION 2. That the Finance Director is authorized to make payment from account No. 460-1127-541-0-4605.

SECTION 3. That this Resolution shall take effect immediately upon its passage and adoption by City Council.

PASSED and APPROVED this _____ day of _____, 2010.

RESOLUTION NO. _____
PAGE 2

APPROVED:

THOMAS A. MASTERS
MAYOR

DAWN S. PARDO
CHAIRPERSON

ATTEST:

CARRIE E. WARD
MASTER MUNICIPAL CLERK
CITY CLERK

JUDY L. DAVIS
CHAIR PRO TEM

BILLIE E. BROOKS
COUNCILPERSON

CEDRICK A. THOMAS
COUNCILPERSON

SHELBY L. LOWE
COUNCILPERSON

MOTIONED BY: _____

SECONDED BY: _____

C. THOMAS _____

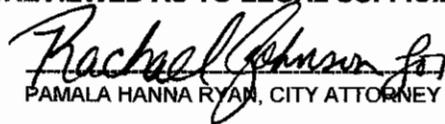
D. PARDO _____

J. DAVIS _____

B. BROOKS _____

S. LOWE _____

REVIEWED AS TO LEGAL SUFFICIENCY


PAMALA HANNA RYAN, CITY ATTORNEY

DATE: 11/5/2010

To: BRYNT JOHNSON, INTERIM PUBLIC WORKS DIRECTOR

From: PIERRE WILSON, SENIOR PROCUREMENT SPECIALIST

Date: OCTOBER 20, 2010

Subject: HEAVY EQUIPMENT REPAIR (JOHN DEERE BACKHOE)

Re: Recommendation: Heavy Equipment Repair (John Deere Model 120 Backhoe)

Based on my due diligence, Nortrax of West Palm Beach, FL is the only authorized full service center for John Deere large industrial equipment i.e. backhoes, tractors, etc. in Palm Beach County. Nortrax provided a quote in the amount of \$16,967.08 for repairs to Public Works' John Deere Model 120 backhoe. I contacted several authorized John Deere repair centers (listed below) and each center is unable to perform repairs to industrial equipment and directed me back to Nortrax.

- 1) Everglades Farm Equipment Belle Glade
2017 NW 17th Street, Belle Glade, FL 33430
Contact: Krista Manger, Service Department
Phone Number: (800) 582-4308
- 2) Everglades Farm Equipment Fort Pierce
6150 Orange Avenue, Fort Pierce, FL 34947
Contact: Sherry Peterson, Service Department
Phone Number: (772) 461-5568
- 3) Everglades Farm Equipment Loxahatchee
13295 Southern Blvd, Loxahatchee FL 33470
Contact: Jenna Riyes, Service Manager

In addition to contacting the repair centers for proposals, I utilized various sources to seek for existing heavy equipment contracts to "piggy-back".

These sources are:

1. Palm Beach County
2. State of Florida
3. National Institute of Governmental Purchasing (N.I.G.P)

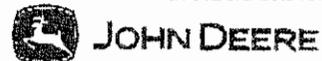
Consequently, the sources mentioned above did not have an existing contract to piggy-back for heavy equipment repair.

Accordingly, Public Works will need to generate a Sole Source Agenda Item to present to Council for Nortrax of West Palm Beach, FL, to perform repairs required for the backhoe.

CC: BG/PW
Purchasing File

NORTRAX

Location: WEST PALM BEACH
 Telephone: OFFICE (561) 848-6618 FAX (561) 848-7099



UNIT REPAIR ESTIMATE

CUSTOMER	ACCT NAME	CITY OF RIVIERA BEACH		ACCOUNT	25850	
	ADDRESS	P.O. DRAWER 10682				
	CITY	RIVIERA BEACH	STATE	FL	ZIP CODE	33404
	EST REQ BY	KEITH 561-844-1071			TITLE	
MACHINE	MFGR	JOHN DEERE	MODEL	120	S/N	P00120X030917
	EQUIPPED WITH					
	INSPECTOR	KEN MOTES			DATE	06/03/10

THIS IS AN ESTIMATE ONLY

REPAIR DESCRIPTION	PARTS \$	LABOR \$	SPG CODE
RECOMMENDED REPAIRS			
REPLACE ROTARY MANIFOLD (MINUS CORE CHARGE OF \$595)	\$3,100.50	\$432.00	
REPLACE SWING BEARING	\$6,417.60	\$3,330.00	
REPLACE MAIN WIRING HARNESS	\$1,585.50	\$882.00	
REPLACE HYDRAULIC TANK SUCTION HOSES	\$128.68	\$270.00	
PACK SWING BEARING COMPARTMENT WITH GREASE	\$102.80	\$180.00	
MAKE-UP OILS	\$150.00		
FREIGHT	\$250.00		
<i>ESTIMATE PRICES WILL BE HONORED FOR 30 DAYS ONLY</i>			

*Estimate excludes sales tax, incoming freight and additional charges for parts/labor not included in the above mentioned. This estimate does not obligate customer or Nortrax in any way. Should customer later request Nortrax to perform the work, and if Nortrax agrees to do so, the work will be performed in accordance with Nortrax customary terms and conditions. Reusing old hardware is not recommended due to corrosion, rust and stretch factors. If old hardware is reused, Nortrax is not responsible for items that loosen up after installation.

PARTS	\$11,733.08
LABOR	\$5,094.00
ENVIRONMENTAL FEE	\$65.00
SHOP SUPPLY FEE	\$75.00
TOTAL REPAIR ESTIMATE	\$16,967.08

Customer Approval: _____