

**CITY OF RIVIERA BEACH CITY COUNCIL  
AGENDA ITEM SUMMARY**

MEETING DATE: DECEMBER 2, 2009

AGENDA ITEM SUMMARY NO. F09--121-01

- |   |  |
|---|--|
| <input type="checkbox"/> AWARDS / PRESENTATIONS / PETITIONS | <input type="checkbox"/> REGULAR                   |
| <input type="checkbox"/> CONSENT                            | <input checked="" type="checkbox"/> RESOLUTION     |
| <input type="checkbox"/> PUBLIC HEARING                     | <input type="checkbox"/> DISCUSSION & DELIBERATION |
| <input type="checkbox"/> ORDINANCE ON SECOND READING        | <input type="checkbox"/> BOARD APPOINTMENT         |
| <input type="checkbox"/> PUBLIC HEARING                     | <input type="checkbox"/> WORKSHOP                  |
| <input type="checkbox"/> ORDINANCE ON FIRST READING         |  |

**SUBJECT:** A resolution approving the activities for the 2010 Dr. Martin Luther King, Jr. Celebration and establishing a budget for same.

**RECOMMENDATION / MOTION:** That the City Council approves a resolution to accept the recommended activities for the 2010 Dr. Martin Luther King, Jr. Celebration.

**DEPARTMENTAL APPROVAL REVIEW & DATE**

• Assistant City Manager <i>9/24/09</i>	Library
• City Attorney	Marina
• City Clerk <i>11/29/09</i>	Police
Community Development	Public Works
• Finance <i>11-20-09</i>	Purchasing
Fire	Recreation & Parks
• Human Resources <i>Doretha Perry</i>	Water & Sewer
Information Technology	Other

APPROVED BY CITY MANAGER: *[Signature]*

DATE: *9/24/09*

Originating Dept. <b>HUMAN RESOURCES</b> <i>[Signature]</i>	Costs: \$15,500  Current FY:  Funding Source: <input type="checkbox"/> Capital Improvement <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Other:  Budget Account Number: 138-00-347216-MLK Activities Fees 138-00-366907-MLK Donation 138-1235-572-0-5201-Operating Supplies General	City Council Actions: <input type="checkbox"/> Approved <input type="checkbox"/> Approved w/conditions <input type="checkbox"/> Denied _____ <input type="checkbox"/> Tabled to _____ <input type="checkbox"/> Referred to Staff _____
User Dept.		
Advertised: Date: Paper: <input type="checkbox"/> Not Required  Affected Parties <input type="checkbox"/> Notified <input type="checkbox"/> Not Required		ATTACHMENTS:  1. Resolution

**SUMMARY/BACKKGROUND:** Each year, during the month of January, the City of Riviera Beach and the residents of the Community recognize and celebrate the birthday of the former civil rights leader, Dr. Martin Luther Kind, Jr. Staff is requesting City Council consider approving the celebration activities for the 2010 Dr. Martin Luther King, Jr. Festivities. City Council approved in the 2009 – 2010 Budget, \$12,000 for Dr. Martin Luther King, Jr. Activities. In addition, it is anticipated that revenue will be generated from fees collected from parade entry and vendor fees. Therefore, it is proposed that the funds for this activity shall be approximately \$15,500.

**Item No. 02**

Below is the proposed revenue and expenditures for the 2010 Dr. Martin Luther King, Jr. celebration:

**REVENUE**

General Fund Contingency	\$12,000
MLK Parade Activity Fees	1,500
Vendor Fees	<u>2,000</u>
<b>TOTAL</b>	<b>\$15,500</b>

**EXPENDITURES**

Senior Citizen Luncheon (Food, table center pieces, rentals and other miscellaneous )	\$7,000
Program printing	1,500
Parade – food, rentals, barricades, t-shirts for volunteers, etc.	1,800
Parade vehicle rental	550
Signage for parade	1,000
Tent rentals/vendors	1,200
MLK Awards	650
Gospel Program/Kick Off	<u>1,800</u>
<b>TOTAL</b>	<b>\$15,500</b>

This year's theme for the Dr. Martin Luther King, Jr. Festivity is "HIS VISION...OUR MISSION...MAKING IT REAL".  
Following are the recommended activities for the 2009 – 2010 Dr. Martin Luther King, Jr. Festivity:

Saturday, January 9, 2010	Gospel Program/Kickoff
Thursday, January 14, 2010	Senior Citizen Luncheon
Saturday, January 16, 2010	Gala Parade

Request is that City Council approves the proposed budget and activities for the 2010 Dr. Martin Luther King, Jr.

**EXHIBIT A-1**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010_	2011_	2012_	2013_	2014_
Capital Expenditures					
Operating Costs	<i>\$15,500</i> <del>\$12,000</del>	_____	_____	_____	_____
External Revenues	\$3,500	_____	_____	_____	_____
Program Income (City)	\$12,000	_____	_____	_____	_____
In-Kind Match (City)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<del>\$15,500</del> <i>= 0 -</i>	_____	_____	_____	_____
<b>NO. ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 138 Dept/Division 00 Org. 347216 Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

- The operating cost of \$12,000.00 was appropriated during the 2009/2010 budget session.
- A total of \$1,500 and \$2,000 is to be added based on activity fees of parade entry and vendor fees respectively.

C. Departmental Fiscal Review: *Walter Perry*

**III. REVIEW COMMENTS**

**A. Finance Department and/or Purchasing/Intergovernmental Relations/Grants Comments:**

*[Signature]* Finance Department 11-20-09 \_\_\_\_\_ Purchasing and Grants

B. Other Department Review:  
 \_\_\_\_\_  
 Department Director

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, APPROVING THE 2010 DR. MARTIN LUTHER KING JR. BUDGET AND ACTIVITIES AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, each year the City of Riviera Beach recognizes and celebrates the birthday of the former civil rights leader, Dr. Martin Luther King, Jr.; and

**WHEREAS**, staff is requesting City Council's approval for the 2010 Dr. Martin Luther King, Jr. budget and activities; and

**WHEREAS**, City Council approved funds for the 2009-2010 Dr. Martin Luther King, Jr. celebration in the amount of \$12,000.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA THAT:**

**SECTION 1.** That the below revenues and expenditures be approved for the 2010 Dr. Martin Luther King, Jr. celebrations.

**REVENUE**

MLK Parade Activity Fees \$ 1,500  
General Fund Contingency 12,000  
Vendor Fees 2,000  
TOTAL \$15,500

**EXPENDITURE**

Senior Citizen Luncheon \$7,000  
(Food, table centerpieces,  
rentals & other misc.  
  
Program printing 1,500  
  
Parade –food, rentals, 1,800  
Barricades, t-shirts for  
volunteers  
  
Parade vehicle rental 550  
  
Signage for parade 1,000  
  
Tent rentals/vendors 1,200  
  
MLK Awards 650  
  
Gospel Program/Kick Off 1,800  
TOTAL \$15,500

RESOLUTION NO. \_\_\_\_\_  
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SECTION 2. This Resolution shall take effect upon its passage.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_,  
2009.

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RESOLUTION NO. \_\_\_\_\_  
PAGE 3

APPROVED:

\_\_\_\_\_  
THOMAS A. MASTERS  
MAYOR

\_\_\_\_\_  
DAWN S. PARDO  
CHAIRPERSON

ATTEST:

\_\_\_\_\_  
CARRIE E. WARD  
MASTER MUNICIPAL CLERK  
CITY CLERK

\_\_\_\_\_  
JUDY L. DAVIS  
CHAIR PRO TEM

\_\_\_\_\_  
BILLIE E. BROOKS  
COUNCILPERSON

\_\_\_\_\_  
TONYA DAVIS JOHNSON  
COUNCILPERSON

\_\_\_\_\_  
SHELBY L. LOWE  
COUNCILPERSON

MOTIONED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

B. BROOKS \_\_\_\_\_

J. DAVIS \_\_\_\_\_

T. JOHNSON \_\_\_\_\_

D. PARDO \_\_\_\_\_

S. LOWE \_\_\_\_\_

REVIEWED AS TO LEGAL SUFFICIENCY

\_\_\_\_\_  
PAMALA HANNA RYAN, CITY ATTORNEY

DATE: \_\_\_\_\_