



**CITY OF RIVIERA BEACH, FLORIDA  
CITY COUNCIL BUDGET WORKSHOP  
1229 Blue Heron Blvd, Riviera Beach, FL Clean & Safe Building  
July 10, 2021 at 9:00 AM**

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**NOTICE**

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS IN NEED OF A SPECIAL ACCOMMODATION TO PARTICIPATE IN THE PROCEEDINGS SHALL CONTACT THE OFFICE OF THE CITY MANAGER AT 561-845-4010 NO LATER THAN 96 HOURS PRIOR TO THE PROCEEDINGS; IF HEARING IMPAIRED, TELEPHONE THE FLORIDA RELAY SERVICES 1-800-955-8771 (TDD) OR 1-800-955-8770 (VOICE) FOR ASSISTANCE.

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**MAYOR**

RONNIE L. FELDER

**CHAIRPERSON**

SHIRLEY D. LANIER - DISTRICT 3

**CHAIR PRO-TEM**

KASHAMBA MILLER-ANDERSON - DISTRICT 2

**COUNCILPERSONS**

TRADRICK MCCOY - DISTRICT 1

DOUGLAS A. LAWSON - DISTRICT 5

JULIA A. BOTEL - DISTRICT 4

**ADMINISTRATION**

CITY MANAGER, JONATHAN EVANS  
CLAUDENE L. ANTHONY, CMC, CITY CLERK  
DAWN S. WYNN, CITY ATTORNEY

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- I. CALL TO ORDER**
- II. ROLL CALL**
- III. INVOCATION/PLEDGE OF ALLEGIANCE**
- IV. INTRODUCTION/PURPOSE OF WORKSHOP**
- V. FISCAL YEAR BUDGET WORKSHOP DISCUSSION**  
FY 2021/2022 BUDGET WORKSHOP
- VI. PRESENTATIONS**
- VII. COMMENTS/DISCUSSION**
- VIII. ADJOURNMENT**

**CITY OF RIVIERA BEACH CITY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 7/10/2021

**Agenda Category:**

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**Subject:** FY 2021/2022 BUDGET WORKSHOP

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**Recommendation/Motion:**

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<b>Originating Dept</b>	CITY MANAGER	<b>Costs</b>
<b>User Dept.</b>	ALL DEPARTMENTS	<b>Funding Source</b>
<b>Advertised</b>	No	<b>Budget Account Number</b>
<b>Date</b>		
<b>Paper</b>		
<b>Affected Parties</b>	Not Required	

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**Background/Summary:**

**Fiscal Years**  
**Capital Expenditures**  
**Operating Costs**  
**External Revenues**  
**Program Income (city)**  
**In-kind Match (city)**  
**Net Fiscal Impact**  
**NO. Additional FTE Positions**  
**(cumulative)**

**III. Review Comments**

A. Finance Department Comments:

B. Purchasing/Intergovernmental Relations/Grants Comments:

C. Department Director Review:

Contract Start Date

Contract End Date  
 Renewal Start Date  
 Renewal End Date  
 Number of 12 month terms this renewal  
 Dollar Amount  
 Contractor Company Name  
 Contractor Contact  
 Contractor Address  
 Contractor Phone Number  
 Contractor Email  
 Type of Contract  
 Describe

**ATTACHMENTS:**

<b>File Name</b>	<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
Agenda_-_City_Council_Budget_Workshop_2021_0710jacobsfinal.pdf	AGENDA	7/7/2021	Backup Material
budgetworkshopCity_Council_Memo.pdf	MEMO TO BOARD	7/7/2021	Cover Memo
2021_07_10_Budget_WorkShop_Presentation.pdf	FY 2021/2022 BUDGET WORKSHOP	7/7/2021	Presentation

**REVIEWERS:**

<b>Department</b>	<b>Reviewer</b>	<b>Action</b>	<b>Date</b>
City Manager	Monroe, Luecinda	Approved	7/7/2021 - 2:37 PM



**City of Riviera Beach  
Fiscal Year 2021/2022  
Budget Presentation Workshop**

**Riviera Beach Community Redevelopment Agency  
Clean and Safe Operations Center  
1229 Blue Heron Boulevard, Riviera Beach, FL 33404**

**Saturday, July 10, 2021  
9:00 a.m. - 5:00 p.m.**

**AGENDA**

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|-------|--|---|
| I.    | Call to Order  | Chairperson   |
| II.   | Roll Call  | City Clerk  |
| III.  | Invocation/Pledge of Allegiance                      | City Councilmember  |
| IV.   | Introduction/Purpose of Workshop                     | Jonathan Evans, City Manager  |
| V.    | Fiscal Year Budget Workshop Discussion               | Jonathan Evans  |
|       | A. American Rescue Plan                              | Randy Sherman, Finance Director   |
|       | B. Health Insurance Update                           | Elizabeth McBride, Deputy City Manager<br>and Gehring Group Representatives   |
|       | C. Community Values Update                           | Marsha Noel, Assistant to the City Manager                                    |
|       | D. Reimagine Session Update, Recap and<br>Next Steps | Marsha Noel, Dana Nottingham, Consultant<br>and Jonathan Evans                |
|       | E. Capital Projects Update                           | Randy Sherman and Jonathan Evans  |
|       | F. Franchise Fee(s)                                  | Randy Sherman and Jonathan Evans  |
| VI.   | Presentations  | Lia Gaines, Facilitator<br>Prioritizing Riviera Beach 2030<br>Strategic Goals |
| VII.  | Comments/Discussion                                  | City Manager<br>City Attorney<br>Mayor and City Council                       |
| VIII. | Adjournment  |   |

*Lunch will be provided*



"The Best Waterfront City in Which to Live, Work And Play."

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**CITY OF RIVIERA BEACH**

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**TO:** HON. MAYOR, CHAIRPERSON, AND CITY COUNCIL

**FROM:** JONATHAN E. EVANS, MPA, MBA, ICMA-CM, CITY MANAGER

**SUBJECT:** FISCAL YEAR 2021-22 BUDGET WORKSHOP DISCUSSION

**DATE:** JULY 7, 2021

**CC:** GENERAL PUBLIC

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**Background:**

This Budget Workshop is designed to provide detail information concerning respective topics that possess a direct impact on the City's budget for the new upcoming fiscal year. More specifically, the topics to be presented for discussion include:

1. American Rescue Plan
2. Health Insurance Update
3. Community Values Update
4. Reimagine Session Update, Recap and Next Steps
5. Capital Projects Update
6. Franchise Fee(s)
7. Prioritizing Riviera Beach 2030 Strategic Goals

**Citywide Goals:**

This Item facilitates:

- Goal #1: Achieve a Sustainable Economy
- Goal #2: Build Great Neighborhoods
- Goal #3: Accelerate Operational Excellence
- Goal #4: Enhance Government Stewardship
- Goal #5: Strengthen Community Engagement

**Budget/Fiscal Impact:**

There are no fiscal impacts being formally realized at this Budget Workshop.

**Recommendation(s):**

It is recommended that the City Council provide staff with guidance and direction on moving forward with the development of the Fiscal Year 2021-22 budget.

**Attachments:**

Workshop Agenda  
Powerpoint Presentation